

COST AVOIDANCE (Provided by Vendor)

Based on Top Products Sold per Monthly Sales Reporting

*DIR CUSTOMER PRICE contains 0.75% DIR Administrative Fee and it will be AUTOMATICALLY calculated once all other cells are filled.

For reference purposes, the formula to calculate DIR Customer Price is: DIR Customer Price = MSRP x (1-DIR Discount%) x (1+0.75%)

BRAND	FUNCTION	SOFTWARE CATEGORY	PRODUCT DESCRIPTION	PRODUCT PART NUMBER	MSRP or LIST PRICE	DIR Customer Discount % off MSRP	DIR Customer Price*	Unit
OpenBots	Robotic Process Automation	SaaS	OpenBots - Cloud Enterprise	Cloud ENT	\$11,988.00	2.00%	11,836.35	p/year
OpenBots	Robotic Process Automation	Software	OpenBots - On-Prem Enterprise	On-prem ENT	\$23,988.00	2.00%	23,684.55	p/year
Kore.ai	Conversational Artificial Intelligence (AI)	Software	Kore.ai Base Product - XO Platform	Kore.ai - PLT ENT	\$0.20	2.00%	0.1975	p/unit
Kore.ai	Conversational Artificial Intelligence (AI)	Software	Kore.ai Base Product - XO Platform with Contact Center functionality	Kore.ai - CC	\$0.25	2.00%	0.2468	p/prepaid session
Kore.ai	Conversational Artificial Intelligence (AI)	Software	Kore.ai Add-On Solution - Pre-Built ITSM Bot (IT Assist)	Pre-Built ITSM Bot	\$0.10	2.00%	0.0987	p/prepaid session
Kore.ai	Conversational Artificial Intelligence (AI)	Software	Kore.ai Add-On Solution - Pre-Built HR Bot (HR Assist)	Pre-Built HR Bot	\$0.10	2.00%	0.0987	p/prepaid session
Kore.ai	Conversational Artificial Intelligence (AI)	Software	Kore.ai - Solutions Sessions Pre-Built Health Bot (HealthAssist)	Pre-Built HR Bot	\$0.10	2.00%	0.0987	p/in arrears session
Kore.ai	Conversational Artificial Intelligence (AI)	Software	Kore.ai SmartAlert Cost	XO Platform/SmartAlert	\$0.01	2.00%	0.0049	p/minute
Kore.ai	Conversational Artificial Intelligence (AI)	Software	Voice Minutes Cost (ASR/TTS)	SA ASR/TTS	\$0.03	2.00%	0.0296	p/minute
Kore.ai	Conversational Artificial Intelligence (AI)	Software	Kore.ai - BotKit Hosting for on-prem solution (if hosted by Kore.ai)	BotKit	\$6,060.00	2.00%	5,983.34	p/unit
Kore.ai	Support	Related Services	Kore.ai – Enterprise Support Plan	ENT Support	\$40,000.00	2.00%	39,494.00	p/call - incoming
Kore.ai	Support	Related Services	Kore.ai – Enterprise Premium Support Plan	PREM Support	\$70,000.00	2.00%	69,114.50	p/in arrears session
Boomi	Integration	SaaS	Advanced Security	Adv Sec	\$1,015.63	2.00%	1,002.78	p/month
Boomi	Integration	SaaS	Advanced User Security	Adv_User_Controls	\$1,015.63	2.00%	1,002.78	p/month
Boomi	Integration	SaaS	Advanced Workflow	Adv_Workflow	\$1,015.63	2.00%	1,002.78	p/month
Boomi	Integration	SaaS	API Management Tier I (Up to 100,000 trans/day)	API_TierI	\$2,343.75	2.00%	2,314.10	p/month
Boomi	Integration	SaaS	API Management Tier II (Up to 1,000,000 trans/day)	API_TierII	\$4,687.50	2.00%	4,628.20	p/month
Boomi	Integration	SaaS	API Management Tier III (Up to 10,000,000 trans/day)	API_TierIII	\$12,500.00	2.00%	12,341.88	p/month
Boomi	Integration	SaaS	API Management Tier IV (Greater than 10,000,000 trans/day)	API_TierIV	\$23,437.50	2.00%	23,141.02	p/month
Boomi	Integration	SaaS	API Publish Features	AdvApi	\$1,015.63	2.00%	1,002.78	p/month
Boomi	Integration	SaaS	Atom Worker	SOAWORKER	\$390.63	2.00%	385.69	p/month
Boomi	Integration	SaaS	Atom Worker - Test	TESTSOAWORKER	\$195.31	2.00%	192.84	p/month

Boomi	Integration	SaaS	Base Edition - Small Business Connection	BESMB	\$859.38	2.00%	848.51	p/month
Boomi	Integration	SaaS	Base Edition - Standard Connection	BESTD	\$859.38	2.00%	848.51	p/month
Boomi	Integration	SaaS	EDI Edition	EDI_Edition_FY18	\$859.38	2.00%	848.51	p/month
Boomi	Integration	SaaS	Enterprise Connection	C_Ent1Yr	\$1,406.25	2.00%	1,388.46	p/month
Boomi	Integration	SaaS	Enterprise Edition	E_Ent_Edit_1Yr	\$12,500.00	2.00%	12,341.88	p/month
Boomi	Integration	SaaS	Enterprise Plus Edition	E_EntPlus_Edit_1Yr	\$18,750.00	2.00%	18,512.81	p/month
Boomi	Integration	SaaS	Enterprise Test Connection	ENTCONNTEST	\$703.13	2.00%	694.24	p/month
Boomi	Integration	SaaS	HUB Edition (Base Tier)	MDMBaseCPQ	\$9,750.00	2.00%	9,626.66	p/month
Boomi	Integration	SaaS	HUB Edition (Enterprise Tier)	MDMEnterprise	\$29,250.00	2.00%	28,879.99	p/month
Boomi	Integration	SaaS	HUB Edition (Professional Tier)	MDMProfessional	\$19,500.00	2.00%	19,253.33	p/month
Boomi	Integration	SaaS	HUB Edition (Tier 1 <10K Golden records)	MDMTier1	\$845.00	2.00%	834.31	p/month
Boomi	Integration	SaaS	HUB Edition (Tier 2 <50K Golden records)	MDMTier2	\$2,843.75	2.00%	2,807.78	p/month
Boomi	Integration	SaaS	HUB Edition (Tier 3 <100K Golden records)	MDMTier3	\$4,875.00	2.00%	4,813.33	p/month
Boomi	Integration	SaaS	Message Queuing	M_Queueing	\$1,015.63	2.00%	1,002.78	p/month
Boomi	Integration	SaaS	Molecule	M_Mol1Yr	\$2,031.25	2.00%	2,005.55	p/month
Boomi	Integration	SaaS	Parallel Processing	ParallelProcessing	\$1,015.63	2.00%	1,002.78	p/month
Boomi	Integration	SaaS	Pro Edition - Special Bundle (2 connections)	Pro_Edit_SB_2	\$1,875.00	2.00%	1,851.28	p/month
Boomi	Integration	SaaS	Pro Edition - Special Bundle (4 connections)	Pro_Edit_SB_4	\$2,890.63	2.00%	2,854.06	p/month
Boomi	Integration	SaaS	Pro Plus Edition	ProPlus	\$6,250.00	2.00%	6,170.94	p/month
Boomi	Integration	SaaS	Professional Edition	E_Pro_Edit_1Yr	\$3,125.00	2.00%	3,085.47	p/month
Boomi	Integration	SaaS	Services Enablement	ServEnable	\$2,031.25	2.00%	2,005.55	p/month
Boomi	Integration	SaaS	SMB Connection	SMBCONN	\$101.56	2.00%	100.28	p/month
Boomi	Integration	SaaS	SMB Test Connection	SMBCONNTEST	\$50.79	2.00%	50.15	p/month
Boomi	Integration	SaaS	Standard Connection	C_Std1Yr	\$468.75	2.00%	462.82	p/month
Boomi	Integration	SaaS	Standard Test Connection	StdTestConn	\$234.38	2.00%	231.42	p/month
Boomi	Integration	SaaS	Trading Partner Connection	C-TPC	\$117.19	2.00%	115.71	p/month
Boomi	Integration	SaaS	Trading Partner Test Connection	C-TP-Test	\$58.60	2.00%	57.86	p/month
Boomi	Integration	SaaS	Event Stream Tier 1 (up to 24M messages / year)	ESTTier1	\$1,000.00	2.00%	987.35	p/month
Boomi	Integration	SaaS	Event Stream Tier 2 (up to 120M messages / year)	ESTTier2	\$1,800.00	2.00%	1,777.23	p/month
Boomi	Integration	SaaS	Event Stream Tier 3 (up to 600M messages / year)	ESTTier3	\$3,600.00	2.00%	3,554.46	p/month
Boomi	Integration	SaaS	Event Stream Tier 4 (up to 1,5B messages / year)	ESTTier4	\$5,500.00	2.00%	5,430.43	p/month
Workato	Integration	SaaS	Government Starter Pack	GSPack	\$48,830.75	2.00%	48,213.04	p/year
Workato	Integration	SaaS	Government Automation Pack #1	GAPack1	\$85,081.50	2.00%	84,005.22	p/year
Workato	Integration	SaaS	Government Automation Pack #5	GAPack5	\$280,737.50	2.00%	277,186.17	p/year

Workato	Integration	<i>SaaS</i>	Government Automation Pack #10	GAPack10	\$394,975.00	2.00%	389,978.57	<i>p/year</i>
Workato	Integration	<i>SaaS</i>	Government Automation Pack #25	GAPack25	\$709,937.50	2.00%	700,956.79	<i>p/year</i>
Workato	Integration	<i>SaaS</i>	Government Automation Pack #50	GAPack50	\$864,875.00	2.00%	853,934.33	<i>p/year</i>
Workato	Integration	<i>SaaS</i>	Government Automation Pack #100	GAPack100	\$1,128,500.00	2.00%	1,114,224.48	<i>p/year</i>
Workato	Integration	<i>SaaS</i>	Government Automation Pack #250	GAPack250	\$1,780,625.00	2.00%	1,758,100.09	<i>p/year</i>
Workato	Integration	<i>SaaS</i>	Government Automation Pack #500	GAPack500	\$2,358,750.00	2.00%	2,328,911.81	<i>p/year</i>
Workato	Integration	<i>SaaS</i>	Government Automation Pack #1000	GAPack1000	\$3,570,500.00	2.00%	3,525,333.18	<i>p/year</i>
NITCO	Integration	<i>Related Services</i>	RPA Developer - OnShore	ADR_On	\$135.00	2.00%	133.29	<i>p/hour</i>
NITCO	Integration	<i>Related Services</i>	AI Developer - OnShore	AID_On	\$160.00	2.00%	157.98	<i>p/hour</i>
NITCO	Integration	<i>Related Services</i>	Solution Architect - OnShore	SAR_On	\$170.00	2.00%	167.85	<i>p/hour</i>
NITCO	Integration	<i>Related Services</i>	RPA Developer - OffShore	ADR_Off	\$55.00	2.00%	54.30	<i>p/hour</i>
NITCO	Integration	<i>Related Services</i>	AI Developer - OffShore	AID_Off	\$65.00	2.00%	64.18	<i>p/hour</i>
NITCO	Integration	<i>Related Services</i>	Solution Architect - OffShore	SAR_Off	\$75.00	2.00%	74.05	<i>p/hour</i>
NITCO	Integration	<i>Related Services</i>	UI/UX Developer	IXD_On	\$120.00	2.00%	118.48	<i>p/hour</i>
NITCO	Integration	<i>Related Services</i>	Business Analyst	BAT_On	\$145.00	2.00%	143.17	<i>p/hour</i>
NITCO	Integration	<i>Related Services</i>	Project Manager, Senior	PMS_On	\$150.00	2.00%	148.10	<i>p/hour</i>